

AGENDA TITLE:

Adopt Resolution Approving Additional Technical Services with

Treadwell & Rollo, Inc., and Appropriating Funds (\$235,000)

MEETING DATE:

August 16, 2006

PREPARED BY:

**Public Works Director** 

RECOMMENDED ACTION:

That City Council adopt a resolution approving additional technical

services with Treadwell & Rollo, Inc., and appropriating funds.

**BACKGROUND INFORMATION:** 

The City has a master agreement with Treadwell & Rollo, Inc., for

various technical services pertaining to the PCE/TCE

contamination. Staff is requesting the approval of additional funds

for ongoing work.

<u>Task 2 – Contingency</u> – This task covers attendance and preparation for mediations, other meetings and work that would lead to additional tasks. The contingency tasks for the Central Plume and the remaining areas should be replenished. These tasks are used for miscellaneous work in responding to technical issues raised by either the Regional Board, City staff or other parties. Staff is requesting an additional \$235,000 for this task, \$20,000 for Central Plume and \$215,000 for the remaining areas. A portion of this requested amount (\$115,000) is to cover overruns that have occurred in this account.

While the above Task 2 is solely support work, Treadwell & Rollo is actively assisting the City in other areas of the PCE/TCE remediation effort. Fieldwork on the dual-phase remediation of the Central Plume has commenced. The first well has been installed and equipment installation is beginning.

FISCAL IMPACT:

A portion of the funds are from the Central Plume Settlement (\$20,000).

There will be an impact to the water fund for the remaining portion of the

contingency task.

FUNDING AVAILABLE:

Central Plume Fund (190) \$20,000

Water Fund (184)

\$215,000

Ruby Raiste, Financial Services Manager

Richard C. Prima, Jr.

Public Works Director

Prepared by Rebecca Areida, Management Analyst

RCP/RA/pmf

APPROVED:

Blair King, City Manager

J:\PROJECTS\WATER\PCE,TCE\C\_Additional TR tasks.doc

## RESOLUTION NO. 2006-155

## A RESOLUTION OF THE LODI CITY COUNCIL APPROVING ADDITIONAL TECHNICAL SERVICES WITH TREADWELL & ROLLO, INC., AND FURTHER APPROPRIATING FUNDS

WHEREAS, the City has a master agreement with Treadwell & Rollo, Inc., for various technical services pertaining to the PCE/TCE contamination; and

WHEREAS, staff is requesting the approval of additional funds for ongoing work, which is described below:

Task 2 - Contingency - This task covers attendance and preparation for mediations, other meetings, and work that would lead to additional tasks. The contingency tasks for the Central Plume and the remaining areas should be replenished. These tasks are used for miscellaneous work in responding to technical issues raised by either the Regional Water Quality Control Board, City staff, or other parties. Staff is requesting an additional \$235,000 for this task; \$20,000.00 for Central Plume; and \$215,000.00 for the remaining areas. A portion of this requested amount (\$115,000.00) is to cover overruns that have occurred in this account.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby approves additional technical services with Treadwell & Rollo, Inc., as outlined in the tasks order listed above; and

BE IT FURTHER RESOLVED that funds be appropriated as follows:

Central Plume Fund (190)

\$ 20,000.00

Water Fund (184)

\$215,000.00

Dated: August 16, 2006

I hereby certify that Resolution No. 2006-155 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 16, 2006, by the following vote:

AYES:

COUNCIL MEMBERS - Beckman, Hansen, Johnson, Mounce,

and Mayor Hitchcock

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN:

COUNCIL MEMBERS - None

ENNIFER M. PERRIN

Interim City Clerk